

# Head Finance Large Molecules and CGT

Job ID  
REQ-10026011  
Nov 20, 2024  
Spain

## About the Role

### Key Responsibilities:

- As a global business partner to the Global Head of the Technology Platform, conducting valuable analyses, and leading and developing a team of finance professionals. In that capacity, they contribute the creation of the long-term business strategies and operational plans as well as pushing for proper execution of the agreed strategies.
- Driving financial performance, supporting strategic decision-making, and ensuring adherence to financial processes and policies.
- Facilitate close collaboration between the Site Finance Heads, the Region TechOps Heads, the NOCC teams in the Operations Centers in Slovenia and Hyderabad and the ones of the Technology Platform to operationalize the strategy.
- Responsible for coordination of global initiatives and processes for the platform that go beyond regional boundaries. This may involve orchestrating new product launches across multiple regions, facilitating business development and licensing activities, or spearheading large-scale restructuring efforts. The platform head brings a strategic perspective to ensure seamless execution and alignment with overarching objectives.
- Profit owner for the platform, responsible to optimize operational income by implementing robust financial strategies and performance measures. By closely monitoring operational expenses and revenue streams, they strive to enhance profitability and sustain long-term growth in alignment with the organization's financial objectives.
- As the CapEx owner for the platform, they supervise capital expenditure decisions and investments, meticulously evaluating opportunities to allocate resources effectively and generate sustainable returns in collaboration with the site and country Finance heads. By using financial analysis and risk assessment techniques, they drive to strategic decision-making processes aimed at enhancing operational capabilities and driving value creation.
- As the Inventory owner, they are tasked with handling inventory levels and optimizing inventory turnover ratios to minimize carrying costs while ensuring adequate stock availability to meet demand. Through proactive inventory management practices and data-driven insights, they strive to achieve optimal inventory efficiency and contribute to overall cost management initiatives.
- As a member of the Finance Operations leadership team, they collaborate closely with fellow executives to co-own the strategic direction of the team. Together, they collectively shape the vision and objectives, ensuring alignment with broader organizational goals while fostering a culture of innovation and excellence. In this capacity, they contribute to the talent and culture agenda, recognizing the critical importance of nurturing a diverse and successful workforce to drive sustainable success.

What you'll bring to the role:

## Essential Criteria:

- Extensive Finance experience including leadership experience, validated ability to influence decision-making.
- Strong evidence of effective business partner experience supporting commercial and technical units
- Experience as business partner supporting a production site is desirable (Site Finance Head)
- Financial and management reporting including production processes.
- Business Planning & Analysis and solid background in funds flow and IFRS.
- Understanding of production processes and link to financials/cost per unit
- Proficient in English both written & verbal.

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## Role Requirements

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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Division

Finance

Business Unit

CTS

Location

Spain

Site

Barcelona Gran Vía  
Company / Legal Entity  
ES06 (FCRS = ES006) Novartis Farmacéutica, S.A.  
Functional Area  
Audit & Finance  
Job Type  
Full time  
Employment Type  
Regular  
Shift Work  
No  
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2. <https://www.novartis.com/about/strategy/people-and-culture>
3. <https://talentnetwork.novartis.com/network>
4. <https://www.novartis.com/about/strategy/people-and-culture>
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