U NOVARTIS

Financial Reporting & Accounting Specialist

Job ID REQ-10005017 Nov 01, 2024 Netherlands

About the Role

Key Responsibilities:

• Ensure the operational conversion of the Finance strategic goals within a dedicated area of the business & supervise the performance.

• Ensures the integrity, viability, and interoperability of financial reporting processes (Actuals, Budgets and Latest Estimates) and systems, including tax, inventory, corporate controls, and payment and purchasing data.

• Handle and operate the basic reporting processes for actuals and forecasts to agreed quality and fast close timeline.

• Provide financial accounting services and data in a timely and accurate manner, including fixed assets, cash activities and divestment activities; ensures appropriate information is provided to relevant individuals and external bodies.

• Handle audit reporting processes and support compliance for various tax related reports (i.e.: VAT, corporate tax, employee tax); provide vital data to internal and external authorities.

• Supervise the development and maintenance of current reporting systems (SAP, BW, Excel); integrate other requirements and the changing needs of the organization so that processes to report actuals, budgets, the latest estimates and mid-range plans are met efficiently and adaptively.

• Prepares ad-hoc and routine 'accounting / management' information and quality financial analysis in order to support global and organization's requirements.

• Reporting of complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt -Distribution of marketing samples (where applicable)

Key Requirements:

• Internal customer happiness with quality, appropriateness, and timeliness of financial analyses provided -Customer happiness of service delivery and process specific critical metrics in accordance with agreed SLAs

- Professional level of English and Dutch
- Experience with IFRS and local GAAP
- University degree or equivalent experience in finance
- Proven track record to work optimally in a multi-national, matrix organization 1/3

Benefits and rewards:

Read our handbook to learn about all the ways we'll help you thrive personally and professionally:

https://www.novartis.com/careers/benefits-rewards

Role Requirements

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: https://talentnetwork.novartis.com/network

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Division Finance **Business Unit** Sandoz Location Netherlands Site **Baarle Nassau** Company / Legal Entity NL42 (FCRS = NL042) IDB Holland BV **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular Shift Work No Apply to Job

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