

Business Planning Analysis Manager / Analyst

Job ID
REQ-10027030
Oct 31, 2024
Mexico

About the Role

Major Accountabilities:

Business Partnering

- Partner effectively on different dimensions (local, global, within Novartis Operations and external)
- Ensure business partners understand the financial processes and follow internal guidelines/SOPs
- Drive cost transparency and ensure good understanding of key cost drivers
- Evaluate and support key initiatives by thoroughly understanding the business
- Propose and work in/lead projects to provide due cost transparency
- Generate various ad hoc / regular financial analysis to support business / decisions

Minimum Requirements:

- Chartered accountant or Finance degree with 5+ years of experience in Finance Domain
- Strong understanding of BPC concepts, including financial planning, budgeting, forecasting, and consolidation processes.
- Experience with SAP BPC or similar enterprise planning and consolidation tools is highly desirable.
- Proficiency in data analysis tools and techniques, with the ability to interpret and communicate complex data insights to non-technical stakeholders.
- Excellent leadership and communication skills, with the ability to effectively collaborate with diverse teams and influence decision-making at all levels of the organization.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Role Requirements

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?
<https://www.novartis.com/about/strategy/people-and-culture>

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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

Division
Finance
Business Unit
CTS
Location
Mexico
Site
INSURGENTES
Company / Legal Entity
MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V.
Functional Area
Audit & Finance
Job Type
Full time
Employment Type
Regular
Shift Work
No
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