

# Senior Finance Specialist – Digital Analytics and Operations

Job ID  
REQ-10018638  
Oct 29, 2024  
Spain

## About the Role

Major accountabilities:

- Play a key role in supporting the timely delivery of transformative projects related to the development of Finance Data powerhouse.
- Business partnering to identify new digital requirements across functions and drive change management to adopt solutions across the business.
- Continuous identification, analysis and interpretation of trends/patterns relating to key performance indicators in complex data sets, leverage the analysis for process improvements.
- Quickly learn and pilot the use of tools, data sources and analytical techniques needed to answer a wide range of critical business questions and to improve status quo.
- Translate queries, such as optimization of 3rd party spend planning into analytical problems and help build solutions using visualization techniques, machine and deep learning, and statistical modelling.
- Implement process improvements including trainings on products, change management and communications strategies.
- Own the governance and management of relevant reporting applications (e.g., SONAR, I.AM, etc.).
- Maintain the Finance Portal with all information always updated, promote sharing of best practices and knowledge to help improve efficiencies.
- Manage master data updates through EBX in line with organizational and operational changes.
- Be part of a team supporting the Investment Review Meeting (IRM) and the end-to-end lab equipment optimization program.
- Support various projects and initiatives (e.g., KMR benchmarking, etc.).

Commitment to Diversity & Inclusion:

We are committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.

Key Requirements:

- Degree in Finance, Economics, Accounting or Business
- 5+ years of work experience in financial reporting, controlling and technology power user / enabler.
- Strong analytical skills with the ability to collect, organize, analyze, and disseminate significant amounts of information with attention to detail and accuracy.
- Passionate about digital transformation, experience in predictive modelling and large data analysis is a plus.

- Expertise in visualization tools like Qlik for crafting insights.
- Proven experience in project management.
- Customer centric mindset; ability to collaborate with cross functional teams.
- Curiosity to learn and improve / simplify processes, hands-on mentality.
- Confident communicator to senior management.
- English fluency required (spoken and written).

## Role Requirements

**Why Novartis:** Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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Division

Finance

Business Unit

Innovative Medicines

Location

Spain

Site

Barcelona Gran Vía

Company / Legal Entity

ES06 (FCRS = ES006) Novartis Farmacéutica, S.A.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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